

# An Inclusive and Gender Responsive WASH Budget Monitoring Tool at Local Level

## Budget for Department of Public Health Engineering-DPHE

District:

Upazila:

Union/Paurasabha:

Total Population:

Male:

Female:

Elderly:

Persons with disabilities:

Excluded groups (e.g., trans-gender, bede, and small ethnic community, lower caste, etc.):

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
<b>Non-Development</b>												
Health care and water												
Health service and water supply												
Advertisement & dissemination												
Repair & maintenance												
Tubewell and latrine installation												
<b>Development</b>												
Village Water Supply Project.												
National Sanitation Project (3rd Phase)												
Char Development and Settlement Project-4 (DPHE)												
Bangladesh Rural Water Supply and Sanitation Project (BRWSSP)												
Environment												

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
Sanitation and Water Supply With Piped Network In Thana Sadar and Growth Center Paurasabha (2nd Phase)												
Ground Water Investigation and development of deep ground Water source in Urban and Rural areas in Bangladesh												
Water supply in 40 Paurasabha and growth center & Environmental Project (Phase-2)												
The Project for Improvement of Comprehensive Management Capacity of DPHE on Water Supply												
Water, Sanitation and Hygiene (WASH) Project												
<b>Others</b>												
Establishment of infrastructure for piped water supply												
Maintenance of infrastructure for piped water supply												
Arsenic Testing												
Solid Waste												

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
Management												
Installation of tube wells												
General												
Shallow												
Deep												
Others												
Maintenance of tube wells												
General												
Shallow												
Deep												
Others												
Establishment of saline water treatment plant												
Maintenance of saline water treatment plant												
<b>For Educational Institutions</b>												
Tubewell												
Other water services												
Sanitation												
Hygiene												

M = Male, F = Female

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
<b>Non-Development</b>							
Health care and water							
Health service and water supply							
Advertisement & dissemination							
Repair & maintenance							
Tubewell and latrine installation							
<b>Development</b>							
Village Water Supply Project.							
National Sanitation Project (3rd Phase)							
Char Development and Settlement Project-4 (DPHE)							
Bangladesh Rural Water Supply and Sanitation Project (BRWSSP)							
Environment Sanitation and Water Supply With Piped Network In Thana Sadar and Growth Center Paurasabha (2nd Phase)							
Ground Water Investigation and development of deep ground Water source in Urban and Rural areas in Bangladesh							
Water supply in 40 Paurasabha and growth center & Environmental Project (Phase-2)							
The Project for Improvement of Comprehensive Management Capacity of DPHE on Water Supply							
Water, Sanitation and Hygiene (WASH) Project							
<b>Others</b>							
Establishment of infrastructure for piped water supply							
Maintenance of infrastructure for piped water supply							
Arsenic Testing							
Solid Waste Management							
Installation of tube wells							
General							
Shallow							
Deep							
Others							
Maintenance of tube wells							
General							
Shallow							

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
Deep							
Others							
Establishment of saline water treatment plant							
Maintenance of saline water treatment plant							
<b>For Educational Institutions</b>							
Tubewell							
Other water services							
Sanitation							
Hygiene							

M = Male, F = Female

## Budget for Local Government Engineering Department-LGED

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
<b>Non-Development</b>												
Health care and water												
Health service and water supply												
Advertisement & dissemination/ Campaign												
Repair & maintenance												
Tubewell and latrine installation												
<b>Development</b>												
Drinking Piped water supply from irrigation deep tubewell (Phase- III)												
Participatory Small- Scale Water Resources Development Project												

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
<b>Non-Development</b>							
Health care and water							
Health service and water supply							

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
Advertisement & dissemination/ Campaign							
Repair & maintenance							
Tubewell and latrine installation							
<b>Development</b>							
Drinking Piped water supply from irrigation deep tubewell (Phase-III)							
Participatory Small-Scale Water Resources Development Project							

### Budget for Education Engineering Department-EED

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
<b>Non-Development</b>												
Health care and water												
Health service and water supply												
Repair & maintenance												
Tubewell and latrine installation												
<b>Development</b>												

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
<b>Non-Development</b>							
Health care and water							
Health service and water supply							
Repair & maintenance							
Tubewell and latrine installation							
<b>Development</b>							

\* Mainly students of small community and lower caste people. Please mention if other groups available in separate space.

[Note for Excluded groups .....]



## Budget for Ministry of Disaster management and Relief-MoDMR

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
<b>Non-Development</b>												
<b>Development</b>												
Procurement of Saline Water Treatment Plant (2-ton truck mounted)												

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
<b>Non-Development</b>							
<b>Development</b>							
Procurement of Saline Water Treatment Plant (2-ton truck mounted)							

## Budget for Union Parishad

District:

Upazila:

Union:

Total Population:

Male:

Female:

Elderly:

Persons with disabilities:

Excluded groups (e.g., trans-gender, bede, and small ethnic community, lower caste, etc.):

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
<b>Non-Development</b>												
Grant												
<b>Development</b>												
Third Local Governance Support Project (LGSP-III)												
Union Parishad Development Assistance												
Annual Development Programme (National)												
Allocation from Upazila Parishad												
Annual Development Plan of the UP												
Others												

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
<b>Non-Development</b>							
Grant							
<b>Development</b>							
Third Local Governance Support Project (LGSP-III)							
Union Parishad Development Assistance							
Annual Development Programme (National)							
Allocation from Upazila Parishad							
Annual Development Plan of the UP							
Others							

### Activity Details for WASH: Union Parishad-UP

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ Girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
Installation of Deep Tube Well for Water Consumption												
Installation of Shallow Tube Well for Water Consumption												
Installation of Tube Well												
Construction of safe/improved water storage												
Installation of rain water storage												
Installation of reverse osmosis plant												
Installation of bio sand filter												
Installation of pond sand filter												
Installation of other desalination plant												
Operation and maintenance of desalination plants												
Maintenance of water supply infrastructure												
Arsenic Testing												
Distribution of Ring Slab/Latrine												
Construction of public/community toilet												
Maintenance of public/community toilet												
General Awareness/Dissemination/ Campaign on WASH												

(cont'd)

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ Girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
Awareness/Dissemination on Menstrual Hygiene												
Distribution of sanitary napkin among school girls												
Supporting functions of the community-based WASH committees												
Innovation of WATSAN technologies appropriate for the local context												

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
Installation of Deep Tube Well for Water Consumption							
Installation of Shallow Tube Well for Water Consumption							
Installation of Tube Well							
Construction of safe/improved water storage							
Installation of rain water storage							
Installation of reverse osmosis plant							
Installation of bio sand filter							
Installation of pond sand filter							
Installation of other desalination plant							
Operation and maintenance of desalination plants							
Maintenance of water supply infrastructure							
Arsenic Testing							
Distribution of Ring Slab/Latrine							
Construction of public/community toilet							
Maintenance of public/community toilet							
General Awareness/Dissemination/ Campaign on WASH							
Awareness/Dissemination on Menstrual Hygiene							
Distribution of sanitary napkin among school girls							
Supporting functions of the community-based WASH committees							
Innovation of WATSAN technologies appropriate for the local context							

### Budget for Paurasabha (Municipality)

District:

Upazila:

Paurasabha:

Total Population:

Male:

Female:

Elderly:

Persons with disabilities:

Excluded groups (e.g., trans-gender, bede, and small ethnic community, lower caste, etc.):

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
<b>Non-Development</b>												
Grant												
<b>Development</b>												
Block Allocation for Development Assistance to Paurasabhas												
Allocation from Upazila Parishad												
Annual Development Plan												
Others												

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
<b>Non-Development</b>							
Grant							
<b>Development</b>							
Block Allocation for Development Assistance to Paurasabhas							
Allocation from Upazila Parishad							
Annual Development Plan							
Others							

**Activity Details for WASH: Paurasabha (Municipality)**

Fiscal Year:

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)						
						Women/ Girls	Elderly		Persons with disabilities		Excluded groups	
							Male	Female	Male	Female	Male	Female
Installation of Deep Tube Well for Water Consumption												
Installation of Shallow Tube Well for Water Consumption												
Installation of Tube Well												
Distribution of Ring Slab/Latrine												
Construction of public/community toilet												
Maintenance of public/community toilet												
General Awareness/Dissemination/ Campaign on WASH												
Awareness/Dissemination on Menstrual Hygiene												



Distribution of sanitary napkin among school girls													
Construction of safe/improved water storage													
Piped water supply													
Construction of safe/improved water storage													
Installation of rain water storage													
Installation of reverse osmosis plant													
Installation of bio sand filter													

(cont'd)

	Proposed (Tk.)	Approved (Tk.)	Received (Tk.)	Expenditure (Tk.)	Reasons for Deviation	Allocation (in '000' Tk)							
						Women/ girls	Elderly		Persons with disabilities		Excluded groups		
							Male	Female	Male	Female	Male	Female	
Installation of pond sand filter													
Installation of other desalination plant													
Operation and maintenance of desalination plants													
Maintenance of water supply infrastructure													
Solid waste management													
Arsenic Testing													
Supporting functions of the community-based WASH committees													
Innovation of WATSAN technologies appropriate for the local context													
Sustainable management of fecal sludge													
Others													

Fiscal Year:

	Spending (in '000' Tk)						
	Women/ girls	Elderly		Persons with disabilities		Excluded groups	
		Male	Female	Male	Female	Male	Female
Installation of Deep Tube Well for Water Consumption							
Installation of Shallow Tube Well for Water Consumption							
Installation of Tube Well							
Distribution of Ring Slab/Latrine							
Construction of public/community toilet							
Maintenance of public/community toilet							
General Awareness/Dissemination/ Campaign on WASH							
Awareness/Dissemination on Menstrual Hygiene							
Distribution of sanitary napkin among school girls							
Construction of safe/improved water storage							
Piped water supply							
Construction of safe/improved water storage							
Installation of rain water storage							
Installation of reverse osmosis plant							
Installation of bio sand filter							
Installation of pond sand filter							
Installation of other desalination plant							
Operation and maintenance of desalination plants							
Maintenance of water supply infrastructure							
Solid waste management							
Arsenic Testing							
Supporting functions of the community-based WASH committees							
Innovation of WATSAN technologies appropriate for the local context							
Sustainable management of fecal sludge							
Others							

\* Population/household without piped/improved drinking water .....

Group-wise:

Women/ girls	Elderly		Persons with disabilities		Excluded groups		Female-headed Households	
	Male	Female	Male	Female	Male	Female	Male	Female



